

**2007 DRAFTING REQUEST**

**Senate Amendment (SA-SSA1-SB40)**

Received: **06/16/2007**

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Runde (FA)**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **BAB**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **Al.Runde@legis.wisconsin.gov**  
**aaron.gary@legis.wisconsin.gov**  
**Jon.Dyck@legis.wisconsin.gov**

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**Pre Topic:**

LFB:.....Runde (FA) -

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**Topic:**

Motion 425, 5., General transportation aids

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/1	agary 06/16/2007	kfollett 06/18/2007	rschluet 06/18/2007	_____	lparisi 06/18/2007		

FE Sent For:

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LFB:.....Runde, Motion 425, 5. -

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#### Topic:

General transportation aids

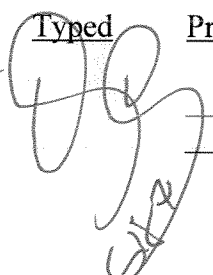
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/?	agary	11/5/07 6/18					

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<END>

2008-09 to reflect the elimination of the provisions in the bill, for the second year of the biennium, that would use transportation fund revenue for general fund purposes. Retain the current law GPR appropriations. Delete the SEG appropriations created by the bill, effective July 1, 2008.

5. *General Transportation Aids.* Modify the Governor's recommendations for general transportation aids as follows to provide 2.5% annual increases, rather than 2.0% increases:

a. *County Aid.* Provide an additional \$234,300 SEG in 2007-08 and \$713,200 SEG in 2008-09 to provide a total of \$94,853,500 in 2007-08 and \$97,224,800 in 2008-09. Set the calendar year distribution at \$96,024,500 for calendar year 2008 and \$98,425,100 for calendar year 2009 and thereafter.

b. *Municipal Aid.* Provide an additional \$736,800 SEG in 2007-08 and \$2,243,700 SEG in 2008-09 to provide a total of \$298,420,200 in 2007-08 and \$305,880,700 in 2008-09. Set the calendar year distribution at \$302,104,400 for calendar year 2008 and \$309,657,000 for calendar year 2009 and thereafter.

Establish the mileage aid rate at \$1,946 for calendar year 2008 and \$1,995 for calendar year 2009 and thereafter.

6. *Mass Transit Operating Assistance.* Modify the Governor's recommendations for mass transit assistance by providing an additional \$128,300 SEG in 2007-08 and \$647,300 SEG in 2008-09 to fund a 2.5% annual calendar year increase, rather than a 2.0% increase, to each tier of mass transit systems for calendar years 2008 and 2009. Compared to the bill, funding would be increased as follows: (a) \$73,900 in 2007-08 and \$372,800 in 2008-09 for Tier A-1 (Milwaukee); (b) \$19,700 in 2007-08 and \$99,500 in 2008-09 for Tier A-2 (Madison); (c) \$28,300 in 2007-08 and \$142,700 in 2008-09 for Tier B transit systems; and (d) \$6,400 in 2007-08 and \$32,300 in 2008-09 for Tier C transit systems. Set the calendar year distribution amounts at \$60,584,700 for 2008 and \$62,099,300 for 2009 and thereafter for Tier A-1, \$16,174,100 for 2008 and \$16,578,500 for 2009 and thereafter for Tier A-2, \$23,202,600 for 2008 and \$23,782,700 for 2009 and thereafter for Tier B, and \$5,252,200 for 2008 and \$5,383,500 for 2009 and thereafter for Tier C.

7. *Elderly and Disabled Transportation Aids.* Modify the Governor's recommendation by providing an additional \$66,500 SEG in 2007-08 and \$136,000 SEG in 2008-09, which would fund a 2.5% annual increase for elderly and disabled transportation, based on the combined SEG funding for county assistance and capital aids, but would provide the total increase in the appropriation for county assistance.

8. *Lift Bridge Aids.* Adopt Alternative #1 from LFB Issue Paper #773, which would provide \$29,500 SEG in 2007-08 and \$375,500 SEG in 2008-09 for lift bridge aids to reimburse communities for the costs associated with the operation and maintenance of lift bridges on connecting highways.

9. *Milwaukee to Chicago Passenger Rail Service.* Adopt Alternative #2 from LFB Issue Paper #775, which would modify the Governor's recommendation by reducing funding by \$122,700 SEG and \$491,100 FED in 2007-08 and \$126,000 SEG and \$504,100 FED in 2008-09, based on new estimates of the cost to maintain the Hiawatha route service, with an additional rail

From Al Runder

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# **1. GENERAL TRANSPORTATION AIDS**

	Chg. to JFC
SEG	\$7,865,700

**Senate:** Provide increased funding for general transportation aids as follows:

a. *County Aid.* Provide \$468,500 in 2007-08 and \$1,428,700 in 2008-09 to provide a total of \$95,087,700 in 2007-08 and \$97,940,300 in 2008-09. Set the calendar year distribution at \$96,492,900 for calendar year 2008 and \$99,387,700 for calendar year 2009 and thereafter. This represents a 3.0% annual calendar year increase.

b. *Municipal Aid.* Provide \$1,473,700 in 2007-08 and \$4,494,800 in 2008-09 to provide a total of \$299,157,100 in 2007-08 and \$308,131,800 in 2008-09. Set the calendar year distribution at \$303,578,100 for calendar year 2008 and \$312,685,400 for calendar year 2009 and thereafter. This represents a 3.0% annual calendar year increase.

Establish the mileage aid rate at \$1,956 for calendar year 2008 and \$2,015 for calendar year 2009 and thereafter, which represents a 3.0% annual increase to the 2007 rate of \$1,899 per mile.

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(CFA)

LFB:.....Runde, Motion 425, 5, General transportation aids

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

**SENATE AMENDMENT ,**

**TO SENATE SUBSTITUTE AMENDMENT 1,**

**TO 2007 SENATE BILL 40**

- 1 At the locations indicated, amend the substitute amendment as follows:
- 2 **1.** Page 167, line 6: increase the dollar amount for fiscal year 2007-08 by
- 3 \$468,500 and increase the dollar amount for fiscal year 2008-09 by \$1,428,700 for
- 4 the purpose of increasing transportation aids to counties.
- 5 **2.** Page 167, line 8: increase the dollar amount for fiscal year 2007-08 by
- 6 \$1,473,700 and increase the dollar amount for fiscal year 2008-09 by \$4,494,800 for
- 7 the purpose of increasing transportation aids to municipalities.
- 8 **3.** Page 1202, line 4: delete "\$1,937" and substitute "\$1,956".
- 9 **4.** Page 1202, line 4: delete "\$1,976" and substitute "\$2,015".
- 10 **5.** Page 1202, line 10: delete "\$95,556,000" and substitute "\$96,492,900".

- 1       **6.** Page 1202, line 10: delete “\$97,467,100” and substitute “\$99,387,700”.
- 2       **7.** Page 1202, line 17: delete “\$300,630,700” and substitute “\$303,578,100”.
- 3       **8.** Page 1202, line 17: delete “\$306,643,300” and substitute “\$312,685,400”.

**(END)**



State of Wisconsin  
2007 - 2008 LEGISLATURE

LRBb0415/1  
ARG:kjfrs

LFB:.....Runde (FA) - Motion 425, 5., General transportation aids  
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION  
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**(END)**